

General Fund - Children & Young People's Services Savings		Net Variation from 2015/16 Budget				
		2016/17	2017/18	2018/19	2019/20	2020/21
Description	Theme	£(000s)	£(000s)	£(000s)	£(000s)	£(000s)
Full Year Effect of Prior Year Savings						
<i>Cumulative Impact of Existing Savings Proposals</i>		0	(3,288)	(3,432)	(3,432)	(3,432)
Full Year Effect of Prior Year Savings		0	(3,288)	(3,432)	(3,432)	(3,432)
New Savings Proposals						
Review of Teenage Pregnancy Service						
<i>Zero Based Budget Review of the Teenage Pregnancy Service</i>	Zero Based Review	(50)				
Review of Young People's Support, Information, Advice and Guidance (SIAG) services Contract						
<i>To undertake a review of the delivery of Young People's Support, Information, Advice and Guidance (SIAG) services as part of the restructure of the Early Support Service</i>	Service Transformation	(94)				
Effective Use of Troubled Families Grant						
<i>Application of Troubled Families Phase 2 Grant funding, to support the turnaround of 2,010 families over the next five years, starting in 2015/16</i>	Maximising Income	(717)	(70)			
Review of Children Centre Budgets						
<i>Zero Based Budget Review of Children Centre Expenditure</i>	Zero Based Review	(200)				
Review of Children Centre Delivery Model						
<i>To undertake a major review of the service delivery model for Children Centres</i>	Service Transformation	(215)	(74)			
Review of Looked After Children Placement Costs						
<i>Review of Looked After Children Residential Placements</i>	Preventing Demand	(562)				

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Description	Theme	£(000s)	£(000s)	£(000s)	£(000s)	£(000s)
<i>Review of Foster Care and Permanent Placement Costs</i>						
<i>Impact of implementing the new ways of working in the Fostering and Adoption service</i>	Preventing Demand	(506)				
<i>Impact of Staying Put Legislation</i>						
<i>Impact of Staying Put Legislation</i>	Zero Based Review	(274)				
<i>Review of External Funding Contributions</i>						
<i>To undertake a review of eligible expenditure that could legitimately be charged to the Dedicated Schools Grant (DSG) following the changes made in the Children and Families Act 2014, or recharged to the Clinical Commissioning Group (CCG)</i>	Maximising Income	(392)				
<i>Impact of Early Intervention and Prevention Services</i>						
<i>To Review the Impact of the Implementation of the Early Intervention and Prevention Service</i>	Preventing Demand	(178)				
<i>Further Transformation / Zero-Based Review Savings</i>						
	Service Transformation	(100)				
New Savings Proposals		(3,288)	(144)	0	0	0
Total Children & Young People's Services Savings		(3,288)	(3,432)	(3,432)	(3,432)	(3,432)